

SCHOOLS FORUM 25/11/21

DE-DELEGATION FOR 22/23 - DECISION FOR SCHOOL FORUM (MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY)

THESE FIGURES WILL BE UPDATED ONCE OCT 21 PUPIL NUMBERS ARE KNOWN

DfE No.	School Name	Pupil Numbers NOR Oct-20	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Rates £	Total De-delegation £
2407	Furzeham Primary	267	63.00	3.39	(495)	(3,997)	(714)	(331)	0	(5,536)
2439	White Rock Primary	596	117.00	7.05	(918)	(8,922)	(1,484)	(739)	0	(12,064)
2455	Homelands Primary	206	54.00	5.79	(424)	(3,084)	(1,219)	(255)	0	(4,982)
2460	Watcombe Primary	206	83.00	2.34	(652)	(3,084)	(493)	(255)	0	(4,484)
2469	Sherwell Valley Primary	642	97.00	6.97	(761)	(9,611)	(1,468)	(796)	0	(12,636)
	TOTAL PRIMARY SCHOOLS	1,917	414.00	25.54	(3,250)	(28,697)	(5,378)	(2,377)	0	(39,702)
4117	The Spires College	1,008	248.00	15.03	(1,947)	(15,090)	(3,165)	(1,250)	0	(21,451)
4601	St Cuthbert Mayne School	797	240.00	9.01	(1,884)	(11,931)	(1,897)	(988)	0	(16,701)
	TOTAL SECONDARY SCHOOLS	1,805	488.00	24.04	(3,831)	(27,021)	(5,062)	(2,238)	0	(38,152)
	TOTAL PRIMARY AND SECONDARY	3,722	902.00	49.58	(7,081)	(55,718)	(10,440)	(4,615)	0	(77,854)
PRIMARY - Is funding going to be de-delegated (Y/N)										
SECONDARY - Is funding going to be de-delegated (Y/N)										

Note: From 22/23 rates will be paid directly from ESFA to LA's on behalf of all schools, therefore there will no longer be a requirement to adjust for in-year rates revaluations.

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Rates (Contingency)	5.51		
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56